

**NEW LISBON TOWN BOARD---SEPTEMBER 26, 2016---7:00 PM  
2017 TENTATIVE BUDGET MEETING---TOWN HALL, GARRATTSVILLE**

Present: Supervisor Timothy Miller, Deputy Supervisor & Budget Officer Stacey Kazacos, Councilwoman Flo Loomis, Councilmen John Pegg, Joseph Gregory & Robert Eklund, Hwy. Supt. Bill Whitaker, Clerk Charlene Wells, Residents Edward Lentz, Lenny Melillo & Ed Lentz Jr.

The meeting opened at 7:30 PM. The Board reviewed the 2017 Tentative Budget as prepared by Budget Officer Stacey Kazacos with help from Budget Committee members John Pegg and Joseph Gregory and Bookkeeper Doris Schlee.

Discussion was held on various items and adjustments were made. Hwy. employee raises were figured at 1.24% (22 cents per hour). Edward Lentz commented that salaries should be enough so that we attract quality people to serve in the various positions. Costs were not yet known to fix the town hall ceiling and a leak in the utility room. It is anticipated that we will stay under the allowable increase of the state imposed tax cap.

After reviewing and adjusting the 2017 Tentative Budget, a motion was made by Supervisor Timothy Miller, seconded by Councilman Robert Eklund and carried 5/0 to adopt the revised 2017 Tentative Budget as the 2017 Preliminary Budget and to hold a public hearing on it on Tuesday, October 11<sup>th</sup>, 2017 at 7:30 PM to be followed by the regular monthly meeting.

With no further business, a motion was made by Supervisor Timothy Miller, seconded by Councilwoman Flo Loomis and carried 5/0 to adjourn at 9:15 PM.

Charlene R. Wells, New Lisbon Town Clerk